



**Selection Criteria :**

Business Unit : SDN10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0470  
Selected Outputs : 00090222

Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2017)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan
	Location :	Sudan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	5,541.56	0.00	5,541.56
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,541.56</b>	<b>0.00</b>	<b>5,541.56</b>
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Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	36,466.74	0.00	36,466.74
76130 - Unrealized Gain	0.00	- 2,246.33	0.00	- 2,246.33

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>34,220.41</b>	<b>0.00</b>	<b>34,220.41</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>39,761.97</b>	<b>0.00</b>	<b>39,761.97</b>
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Activity : ACTIVITY1 (Grid-connected power generatio)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	2,807.17	0.00	0.00	2,807.17
71605 - Travel Tickets-International	0.00	676.00	0.00	676.00
71615 - Daily Subsistence Allow-Intl	0.00	4,424.60	0.00	4,424.60
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	4,400.84	0.00	4,400.84
75709 - Learning - training of counter	4,488.59	0.00	0.00	4,488.59

<b>Total for Fund 62000</b>	<b>7,295.76</b>	<b>9,501.44</b>	<b>0.00</b>	<b>16,797.20</b>
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<b>Total for Activity ACTIVITY1</b>	<b>7,295.76</b>	<b>9,501.44</b>	<b>0.00</b>	<b>16,797.20</b>
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Activity : ACTIVITY2 (Regulatory frameworks)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	8,150.00	0.00	8,150.00
71211 - Intl Consult Security Charge	0.00	346.38	0.00	346.38
71305 -Local Consult.-Sht Term-Tech	22,377.47	0.00	0.00	22,377.47
71405 - Service Contracts-Individuals	26,603.23	0.00	0.00	26,603.23
71605 - Travel Tickets-International	0.00	- 3,818.04	0.00	- 3,818.04
72505 - Stationery & other Office Supp	247.68	0.00	0.00	247.68
72510 - Publications	2.24	0.00	0.00	2.24
73410 - Maint, Oper of Transport Equip	5,059.96	0.00	0.00	5,059.96

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Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2017)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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75709 - Learning - training of counter	4,128.25	0.00	0.00	4,128.25
<b>Total for Fund 62000</b>	<b>58,418.83</b>	<b>4,678.34</b>	<b>0.00</b>	<b>63,097.17</b>
<b>Total for Activity ACTIVITY2</b>	<b>58,418.83</b>	<b>4,678.34</b>	<b>0.00</b>	<b>63,097.17</b>

Activity : ACTIVITY3 (Stengthening wind technology)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	40,246.02	0.00	0.00	40,246.02
71405 - Service Contracts-Individuals	36,413.53	0.00	0.00	36,413.53
71605 - Travel Tickets-International	0.00	2,697.00	0.00	2,697.00
71615 - Daily Subsistence Allow-Intl	0.00	10,273.60	0.00	10,273.60
71620 - Daily Subsistence Allow-Local	50.04	0.00	0.00	50.04
72505 - Stationery & other Office Supp	113.22	0.00	0.00	113.22
72810 - Acquis of Computer Software	43.93	0.00	0.00	43.93
72815 - Inform Technology Supplies	1,211.16	0.00	0.00	1,211.16
74505 - Insurance	208.38	0.00	0.00	208.38
74510 - Bank Charges	14.36	0.00	0.00	14.36
75709 - Learning - training of counter	6,270.95	0.00	0.00	6,270.95
<b>Total for Fund 62000</b>	<b>84,571.59</b>	<b>12,970.60</b>	<b>0.00</b>	<b>97,542.19</b>
<b>Total for Activity ACTIVITY3</b>	<b>84,571.59</b>	<b>12,970.60</b>	<b>0.00</b>	<b>97,542.19</b>

Activity : ACTIVITY4 (Learining and replication)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	6,588.12	0.00	0.00	6,588.12
71405 - Service Contracts-Individuals	18,618.42	0.00	0.00	18,618.42
71615 - Daily Subsistence Allow-Intl	0.00	2,558.40	0.00	2,558.40
74520 - Storage	0.00	104.54	0.00	104.54
74710 - Land Transport	0.00	48.16	0.00	48.16
74725 - Other L.T.S.H.	0.00	152.13	0.00	152.13
<b>Total for Fund 62000</b>	<b>25,206.54</b>	<b>2,863.23</b>	<b>0.00</b>	<b>28,069.77</b>
<b>Total for Activity ACTIVITY4</b>	<b>25,206.54</b>	<b>2,863.23</b>	<b>0.00</b>	<b>28,069.77</b>

Activity : ACTIVITY5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution )

61205 - Salaries - GS Staff	0.00	28,855.08	0.00	28,855.08
62205 - Dependency Allow - GS Staff	0.00	2,939.03	0.00	2,939.03
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,730.87	0.00	5,730.87

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Combined Delivery Report by Activity

Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2017)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62215 - Contrib. to Medical, social In	0.00	2,669.13	0.00	2,669.13
62240 - Annual Leave Expense - GS	0.00	- 230.53	0.00	- 230.53
63530 - Contribution to EOS Benefits	0.00	1,082.09	0.00	1,082.09
63535 - Contribution to Security	0.00	1,226.32	0.00	1,226.32
63540 - Contribution to Training	0.00	230.81	0.00	230.81
63545 - Contribution to ICT	0.00	432.84	0.00	432.84
63550 - Contributions to MAIP	0.00	72.11	0.00	72.11
63555 - Contribution to UN JFA	0.00	937.79	0.00	937.79
63560 - Contributions to Appendix D	0.00	72.11	0.00	72.11
64210 - Separations - GS Staff	0.00	577.14	0.00	577.14
65115 - Contributions to ASHI Reserve	0.00	2,798.96	0.00	2,798.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	246.51	0.00	246.51
71405 - Service Contracts-Individuals	31,444.21	0.00	0.00	31,444.21
71615 - Daily Subsistence Allow-Intl	298.97	0.00	0.00	298.97
71620 - Daily Subsistence Allow-Local	36.95	0.00	0.00	36.95
72440 - Connectivity Charges	85.63	0.00	0.00	85.63
72445 - Common Services-Communications	373.56	0.00	0.00	373.56
74110 - Audit Fees	0.00	2,750.00	0.00	2,750.00
74525 - Sundry	262.67	0.00	0.00	262.67
77270 - Overtime & Night Diff-GS-TA	0.00	223.61	0.00	223.61
<b>Total for Fund 62000</b>	<b>32,501.99</b>	<b>50,613.87</b>	<b>0.00</b>	<b>83,115.86</b>
<b>Total for Activity ACTIVITY5</b>	<b>32,501.99</b>	<b>50,613.87</b>	<b>0.00</b>	<b>83,115.86</b>
<b>Total for Output : 00090222</b>	<b>207,994.71</b>	<b>120,389.45</b>	<b>0.00</b>	<b>328,384.16</b>

<b>Project Total :</b>	<b>207,994.71</b>	<b>120,389.45</b>	<b>0.00</b>	<b>328,384.16</b>
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Signed By : Yasir Abdalla  Date : 14/04/2022

Signed By :  Date : 20/06/2022

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Business Unit : SDN10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0470  
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Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt		207,994.71	120,389.45	0.00	328,384.16





Funds Utilization

Selection Criteria :

Business Unit : SDN10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0470  
Selected Outputs : 00090222

Project/Award: 00080570 Promoting Utility Scale Power

Period : As Of Dec31,2017

Output #	00090222	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
		Outstanding NEX advances	3,519.33
		Undepreciated Fixed Assets	15,701.10
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	11,610.00

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